

Council Tax Collection

Current Year Collection Analysis - £ 000s BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target
Gross Charge	115,964	116,044	116,120	116,250	116,463	116,550	116,646	116,752	0	0	0	0	0	
Reductions	-9,084	-9,093	-9,132	-9,178	-9,195	-9,222	-9,233	-9,264	0	0	0	0	0	
Net Amount Collectable	106,880	106,950	106,987	107,072	107,268	107,329	107,413	107,487	0	0	0	0	0	
Council Tax Benefit	0	-5,799	-5,774	-5,746	-5,750	-5,723	-5,764	-5,729	0	0	0	0	0	
Gross Payments	-1,931	-11,365	-21,381	-31,260	-41,181	-51,014	-60,956	-70,740	-70,740	-70,740	-70,740	-70,740	-70,733	
Refunds	7	21	88	149	200	300	398	531	531	531	531	531	538	
Accounts in credit	0	42	57	63	88	100	114	143	0	0	0	0	0	
Net payments to date	-1,924	-17,101	-27,011	-36,794	-46,644	-56,338	-66,207	-75,796	-70,210	-70,210	-70,210	-70,210	-70,195	
Net payments in month	-1,924	-15,178	-9,910	-9,783	-9,850	-9,693	-9,870	-9,589	5,587	0	0	0	15	
Write offs		0	0	0	1	1	2							
Outstanding balance	104,956	89,849	79,976	70,278	60,625	50,992	41,208	31,691	-70,210	-70,210	-70,210	-70,210	-70,195	
Collection Rate (BVPI9)	1.8%	16.0%	25.2%	34.4%	43.5%	52.5%	61.6%	70.5%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	99.1%
2017/18 Collection Target		11.0%	21.0%	30.7%	40.5%	50.0%	59.8%	69.3%	79.0%	88.5%	97.8%	98.6%	99.10%	
Collection Rate Last Year 16/17	1.3%	16.0%	25.4%	34.5%	43.6%	52.7%	61.8%	70.9%	79.8%	88.8%	97.6%	98.9%	99.40%	
Collection Rate 15/16	1.4%	16.3%	25.6%	34.6%	43.6%	52.6%	61.8%	70.9%	79.9%	88.9%	97.8%	99.0%	99.44%	
Collection Rate 14/15	1.3%	16.5%	25.6%	34.7%	43.7%	52.6%	61.7%	70.8%	79.6%	88.6%	97.5%	98.5%	99.25%	
Collection Rate 13/14	1.0%	11.1%	20.8%	30.5%	40.3%	49.9%	59.5%	69.1%	78.7%	88.1%	97.5%	98.7%	99.1%	
Collection Rate 12/13	1.5%	11.1%	21.1%	30.8%	40.5%	50.0%	59.7%	69.3%	78.9%	88.5%	98.0%	99.2%	99.3%	
Collection Rate 2011/12	1.2%	11.1%	21.1%	30.8%	40.5%	50.2%	59.8%	69.5%	79.1%	88.6%	98.1%	99.0%	99.32%	
Collection Rate 2010/2011	1.4%	11.20%	21.10%	30.90%	40.60%	50.10%	59.80%	69.50%	79.10%	88.50%	98%	99%	99.25%	
Collection Rate 2009/10	1.3%	11.1%	21.0%	30.9%	40.5%	50.0%	59.7%	69.4%	79.0%	88.4%	97.8%	99.0%	99.17%	
Collection Rate 2008/09	1.6%	11.0%	21.0%	30.7%	40.5%	50.0%	59.8%	69.5%	79.0%	88.5%	97.8%	98.6%	99.1%	
Collection Rate 2007/08	1.1%	10.7%	20.9%	30.6%	40.3%	49.9%	59.4%	69.2%	78.8%	88.1%	97.5%	98.7%	99.1%	
Comparison to last year	0.5%	0.0%	-0.1%	-0.1%	-0.1%	-0.2%	-0.1%	-0.3%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
% Collected in Month Last Year	1.3%	9.6%	9.8%	9.7%	9.7%	9.5%	9.6%	9.7%	9.4%	9.6%	9.5%	1.1%	0.8%	
% Collected in Month	1.8%	14.2%	9.3%	9.1%	9.1%	9.0%	9.1%	8.9%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Previous Years' Arrears Collection Analysis £ 000's

Arrears b/f at 1/4/16	1,156	1,156	1,156	1,156	1,156	1,156	1,156	1,156	1,156	1,156	1,156	1,156	1,156	
Net Payments Received	-	- 75	- 85	- 102	- 152	- 188	- 211	- 177	- 177	- 177	- 177	- 177	- 177	
Written Off	-	-	-	-	- 38	- 38	- 40	- 79	-	-	-	-	-	
Other adjustments	-	- 54	- 93	- 142	- 153	- 149	- 157	- 224	- 979	- 979	- 979	- 979	- 979	
Balance outstanding	1,156	1,027	978	912	813	780	748	676	-	-	-	-	-	
Percentage of arrears paid	0.0%	6.5%	7.4%	8.8%	13.1%	16.3%	18.3%	15.3%	15.3%	15.3%	15.3%	15.3%	15.3%	
Percentage of arrears paid 2016/17	0.0%	7.0%	13.1%	16.0%	19.1%	21.4%	23.2%	23.8%	23.9%	25.1%	27.0%	27.9%	29.2%	
Percentage of arrears paid 2015/16	0.0%	8.6%	15.1%	18.8%	21.7%	25.4%	29.1%	31.8%	34.2%	35.6%	37.2%	39.0%	40.8%	
percentage of arrears paid 2014/15	0.0%	14.0%	18.9%	22.2%	25.6%	29.6%	33.2%	36.7%	39.4%	41.1%	40.8%	40.7%	43.8%	
percentage of arrears paid 2013/14	0.0%	10.6%	16.2%	19.8%	23.1%	26.7%	30.0%	32.5%	35.0%	35.9%	37.9%	38.3%	41.0%	
Percentage of arrears paid 2011/12	0.0%	10.6%	17.9%	22.5%	24.5%	27.7%	30.7%	32.9%	34.0%	36.2%	38.0%	39.4%	40.5%	

Costs (all years)														
Costs Paid 2017/18	-	7	24	42	58	76	94	112	112	112	112	112	112	

South Cambridgeshire Revenues Service

Costs Paid 2016/17	-	7	26	44	61	77	93	107	120	133	145	156	168
Costs Paid 2015/16	-	10	26	44	60	78	96	113	130	143	154	167	180
Costs Paid 2014/15	-	8	13	29	49	68	87	108	123	137	150	162	175
Costs Paid 2013/14	-	6	20	37	54	73	88	102	114	127	139	150	158
Costs paid 2012/13	-												
Costs paid 2011/12	-	8	22	40	58	75	91	104	120	133	143	153	162